

City of West University Place Urban Planning August 12, 2024

Meeting Agenda

- **Recap of Urban Planning Town Hall Meetings**
- **Overview of the three concepts**
- **Discussion of steps forward**

Meeting Objectives

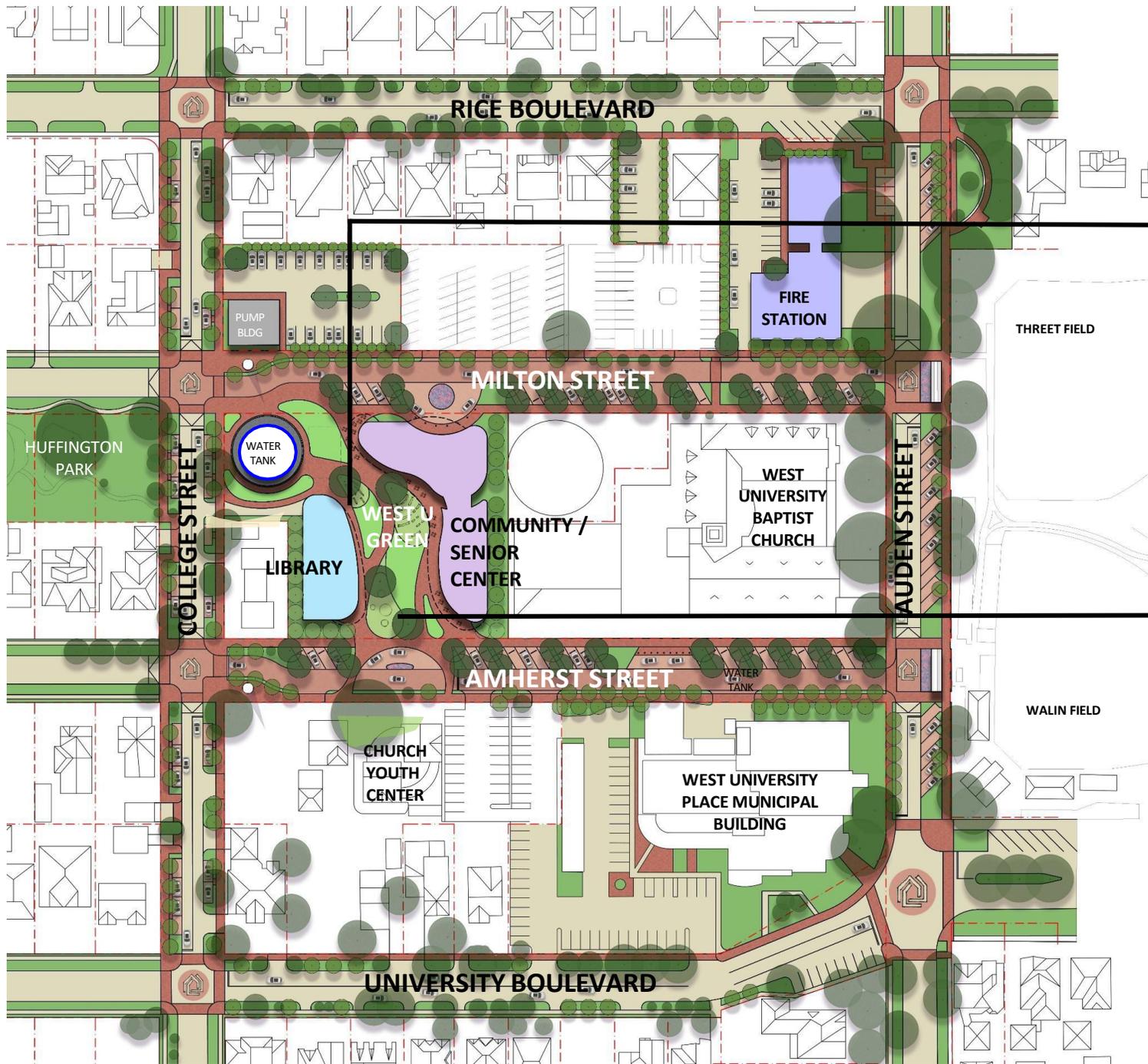
- **Determine if there is a desire to move forward with Urban Planning approach**
- **Desire for any elements to move forward**
 - **Improve street parking**
 - **Expanded sidewalks**
 - **Increase quantity of trees and landscaping**
 - **Improvements to crosswalks**
 - **Creation of open green gathering space**
- **Discussion of possible implementation phasing**
- **Presentation of cost estimates**

Feedback Requested Tonight

- **Is there a desire to move forward with Urban Planning elements in conjunction with the design of the buildings**
- **Decision regarding the desire to incorporate urban design ideas into the Preliminary Design Concepts of Seniors, Community and Library Building(s) design to allow concepts to be completed in early October**
- **This could be limited to desire to create open gathering space and/or street or sidewalk improvements adjacent to the site for Seniors, Community and Library Building(s)**

Recap of Urban Planning Town Hall Meetings

- **Citizens Survey Review - May 14**
- **Town Hall (Urban Concepts) – June 18**
 - **West U Green**
 - **West U Commons**
 - **West U Town Square**
- **City Council Workshop – June 24**

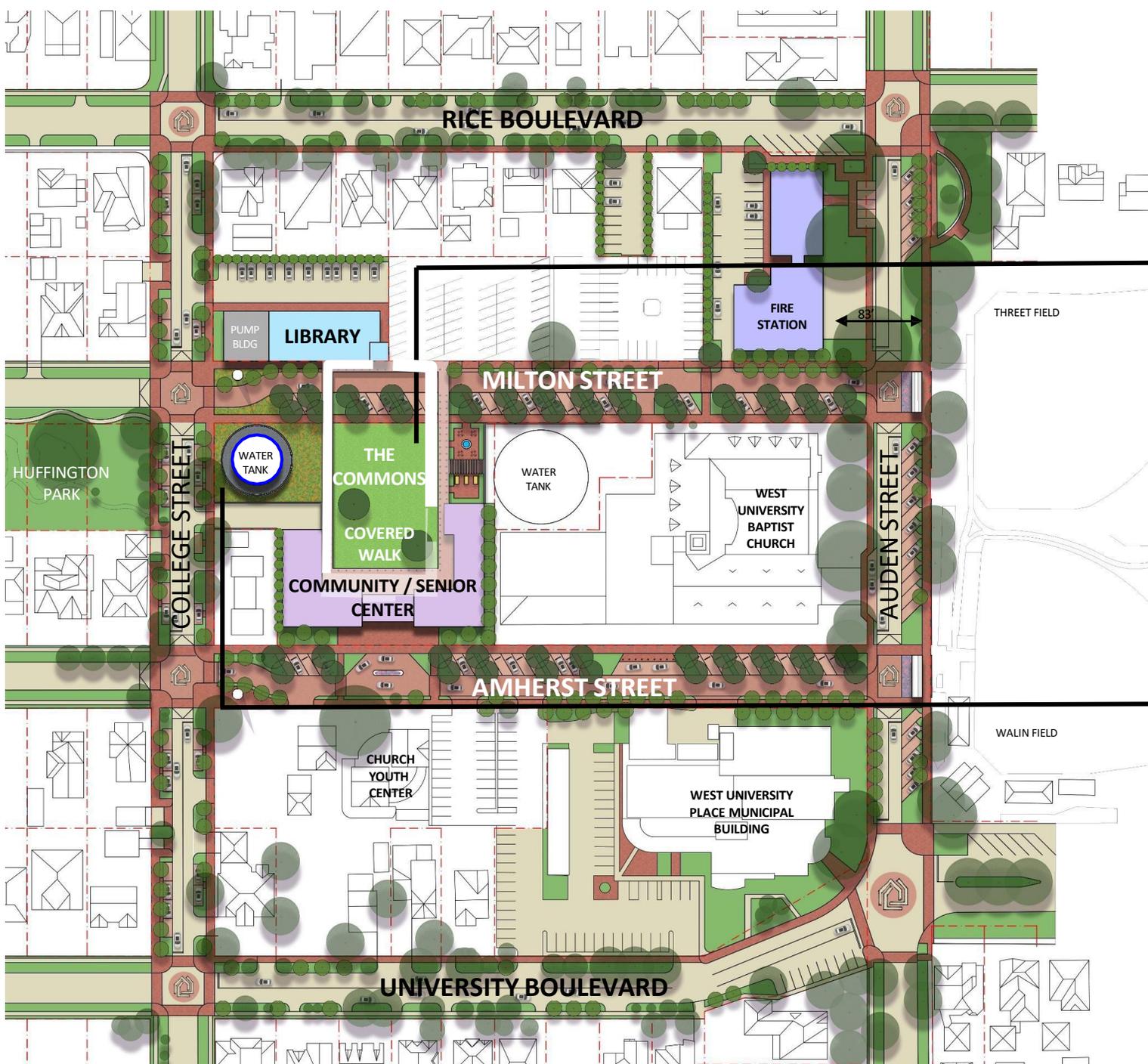


WEST U GREEN



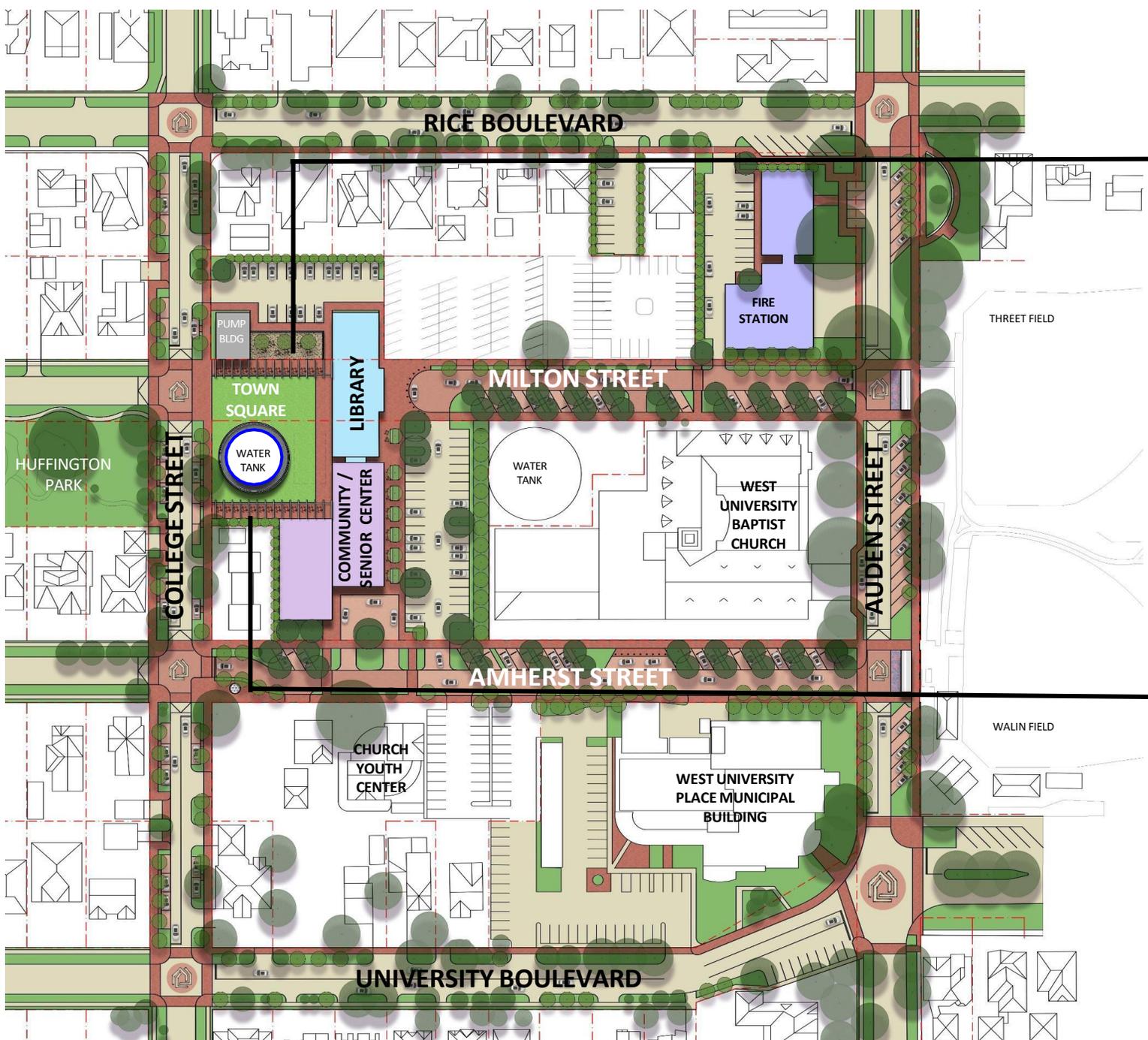
- 1 Auden – Park Street
- 2 Amherst | Milton – Complete Streets
- 3 College – People Street (*walking & biking friendly, parallel parking*)
- 4 Rice & University – Walkable Streets (*walking & biking friendly*)
- 5 Intersections | Traffic Calming – Enhanced Crosswalks





WEST U COMMONS

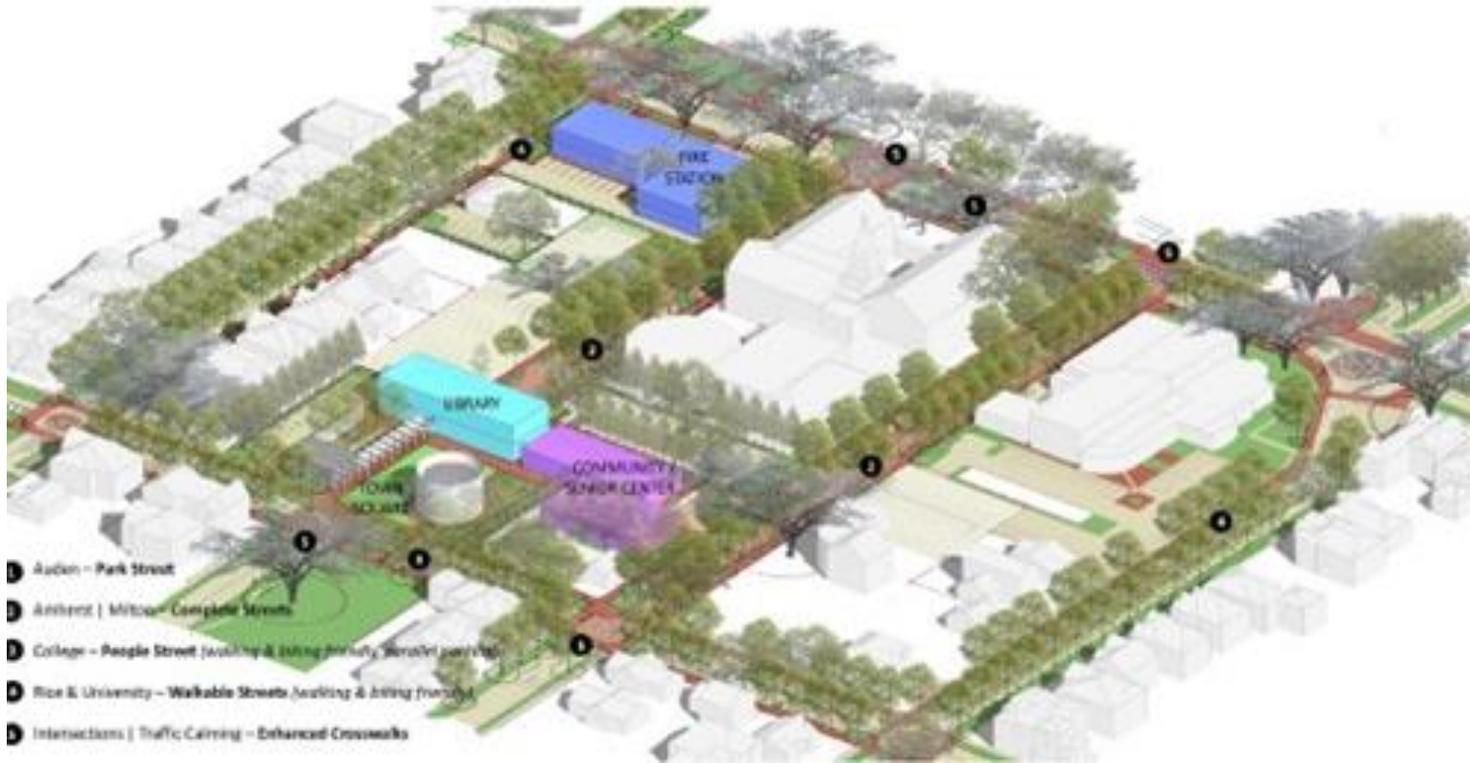




WEST UNIVERSITY PLACE CIVIC CENTER

West U Town Square

WEST U TOWN SQUARE

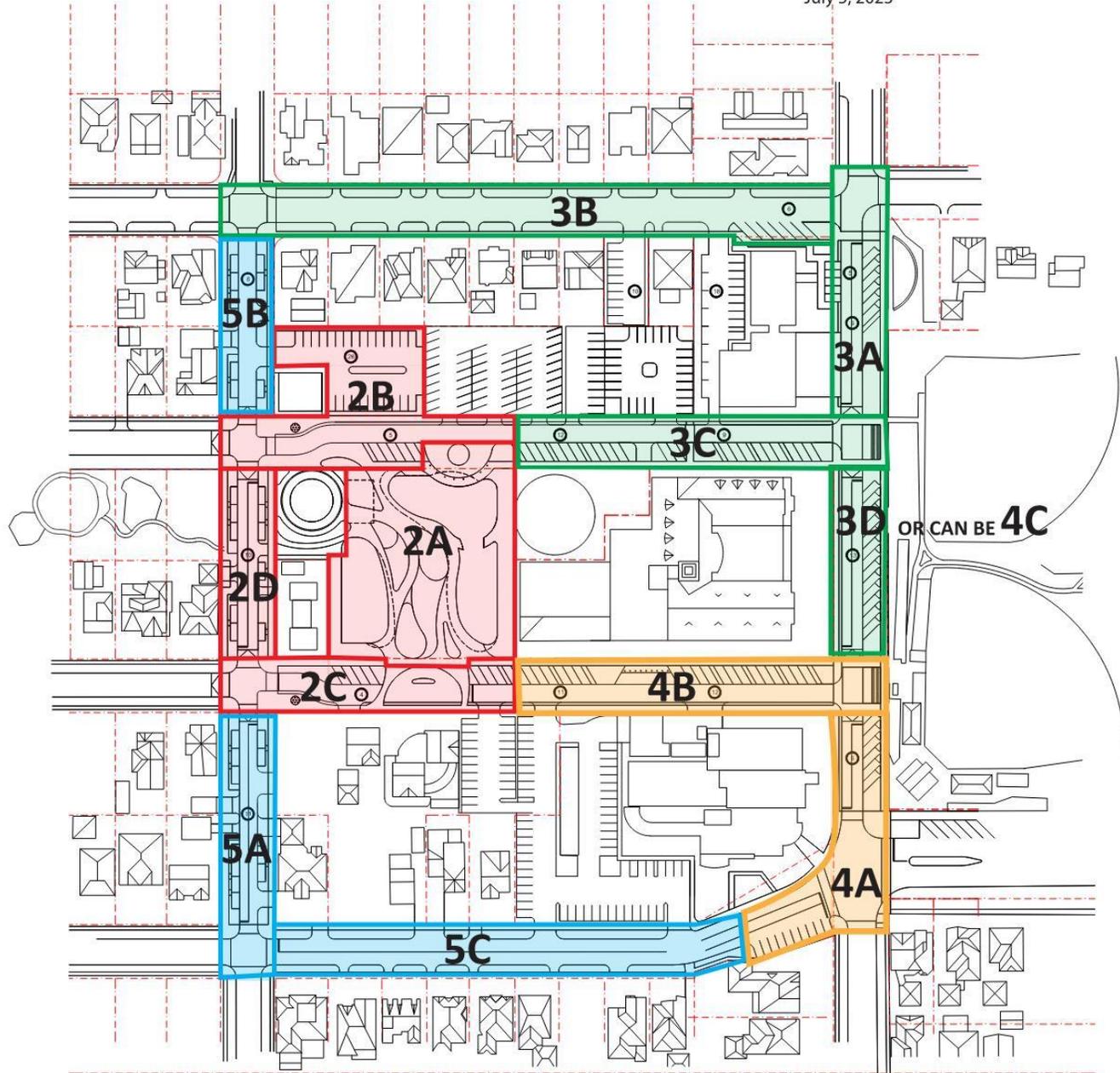


Feedback from Urban Planning Town Hall Meetings

- **General acceptance of concepts**
- **Concerns regarding specific elements**
 - **Shutting down of a portion of Milton street**
 - **Traffic direction on Milton and Amherst**
 - **Pedestrian safety crossing streets**
 - **Separating people, bikes and vehicles**
 - **Impact of traffic on surrounding streets**
 - **Adjacency of parking to buildings**

CIVIC CENTER IMPROVEMENTS - PROPOSED PHASING SCHEDULE & ROM ESTIMATES

July 5, 2023



PROPOSED PHASING & ROM COST ESTIMATES:

	PHASE YEAR	#1 GREEN	#2 COMMONS	#3 TOWN SQ.
Phase 2	2025	\$8.978	\$8.145	\$8.655
2A		\$2.508	\$2.924	\$3.933
2B		\$3.446	\$2.197	\$1.698
2C		\$1.924	\$1.924	\$1.924
2D		\$1.100	\$1.100	\$1.100
Phase 3	2026	\$6.515	\$6.515	\$6.515
3A		\$1.734	\$1.734	\$1.734
3B		\$.313	\$.313	\$.313
3C		\$2.796	\$2.796	\$2.796
3D		\$1.676	\$1.676	\$1.676
Phase 4	2027	\$2.949	\$2.949	\$2.949
4A		\$1.583	\$1.583	\$1.583
4B		\$1.367	\$1.367	\$1.367
Phase 5	2028	\$3.129	\$3.129	\$3.129
5A		\$1.644	\$1.644	\$1.644
5B		\$.971	\$.971	\$.971
5C		\$.515	\$.515	\$.515
TOTAL (millions)		\$21.571	\$20.738	\$21.248

Notes:

The cost shown are intended to be "Rough Order of Magnitude (ROM) Costs.

The unit cost are based on the Eastside Street & Drainage Improv. Pkg. 2, which was bid in Feb. 2024

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Notes:

- The costs shown are intended to be “Rough Order of Magnitude (ROM) costs
- The unit costs are based on Eastside Street & Drainage Improvements Package 2, which was bid in Feb. 2024
- Costs are based upon assumed sequential phases with costs escalated accordingly
- The phases have been determined based upon the most impactful to building development as defined in the Facilities Masterplan

QUESTIONS?

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