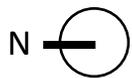
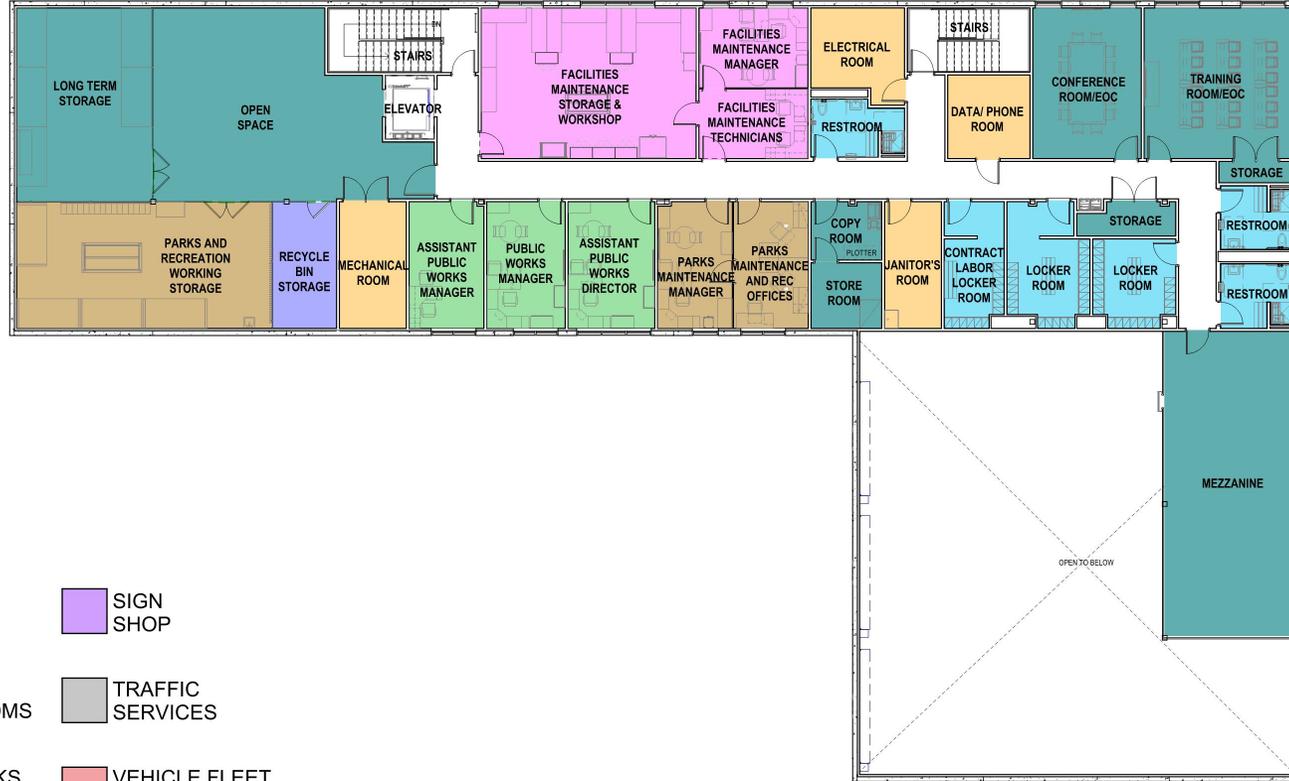


City of West University Place Public Works Campus Update December 4, 2023

Update Objectives

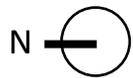
- Provide update on the final building and site configuration
- Selection of exterior building design
- Provide project and schedule update





LEGEND

- | | |
|--|--|
|  SUPPORT SPACES |  SIGN SHOP |
|  RESTROOM/ LOCKER ROOMS |  TRAFFIC SERVICES |
|  PUBLIC WORKS OPERATIONS |  VEHICLE FLEET MAINTENANCE |
|  FACILITIES MAINTENANCE |  PARKS MAINTENANCE & RECREATION |
|  CURBSIDE SOLID WASTE & RECYCLING |  GENERAL OPERATIONS |





LIFANG
www.lifang-cg.com
works still in progress

City of West University Place - Public Works Campus

Base Option





City of West University Place - Public Works Campus

Base Open





City of West University Place - Public Works Campus

Alternate Option





City of West University Place - Public Works Campus

Alternate Option



West University Place
Public Works Campus

| ID | Task Name | Duration | Start | Finish | 2022 | | | | | | | | | | | | 2023 | | | | 2024 | | | | 20 |
|----|--------------------------------|-----------|--------------|--------------|--------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|------|--|--|--|----|
| | | | | | Apr | Jul | Oct | Jan | Apr | Jul | Oct | Jan | Apr | Jul | Oct | Jan | Apr | Jul | Oct | Jan | Apr | | | | |
| 1 | New Public Works Campus | 761 days? | Mon 5/9/22 | Mon 4/7/25 | [Gantt bar from 5/9/22 to 4/7/25] | | | | | | | | | | | | | | | | | | | | |
| 2 | Project Kick-off | 1 day | Mon 5/9/22 | Mon 5/9/22 | [Gantt bar at 5/9/22] | | | | | | | | | | | | | | | | | | | | |
| 3 | Program Confirmation | 15 days | Mon 5/9/22 | Fri 5/27/22 | [Gantt bar from 5/9/22 to 5/27/22] | | | | | | | | | | | | | | | | | | | | |
| 4 | Schematic Design | 35 days | Mon 5/30/22 | Fri 7/15/22 | [Gantt bar from 5/30/22 to 7/15/22] | | | | | | | | | | | | | | | | | | | | |
| 5 | Design Development | 170 days | Mon 7/18/22 | Fri 3/10/23 | [Gantt bar from 7/18/22 to 3/10/23] | | | | | | | | | | | | | | | | | | | | |
| 6 | CMAR Proposals Due | 1 day | Wed 8/10/22 | Wed 8/10/22 | [Gantt bar at 8/10/22] | | | | | | | | | | | | | | | | | | | | |
| 7 | CMAR Interviews | 1 day | Mon 8/22/22 | Mon 8/22/22 | [Gantt bar at 8/22/22] | | | | | | | | | | | | | | | | | | | | |
| 8 | CMAR Approval | 1 day | Mon 11/7/22 | Mon 11/7/22 | [Gantt bar at 11/7/22] | | | | | | | | | | | | | | | | | | | | |
| 9 | Budget Estimate | 14 days | Mon 11/7/22 | Thu 11/24/22 | [Gantt bar from 11/7/22 to 11/24/22] | | | | | | | | | | | | | | | | | | | | |
| 10 | Energy Model | 5 days | Mon 9/26/22 | Fri 9/30/22 | [Gantt bar from 9/26/22 to 9/30/22] | | | | | | | | | | | | | | | | | | | | |
| 11 | LEED Approach Council Approval | 1 day | Mon 11/28/22 | Mon 11/28/22 | [Gantt bar at 11/28/22] | | | | | | | | | | | | | | | | | | | | |
| 12 | Budget Estimate Update | 15 days | Mon 2/20/23 | Fri 3/10/23 | [Gantt bar from 2/20/23 to 3/10/23] | | | | | | | | | | | | | | | | | | | | |
| 13 | Construction Documents | 100 days | Mon 3/13/23 | Fri 7/28/23 | [Gantt bar from 3/13/23 to 7/28/23] | | | | | | | | | | | | | | | | | | | | |
| 14 | Prepare the Replat | 176 days | Mon 10/3/22 | Mon 6/5/23 | [Gantt bar from 10/3/22 to 6/5/23] | | | | | | | | | | | | | | | | | | | | |
| 15 | Replat Approval and Record | 89 days | Mon 6/5/23 | Thu 10/5/23 | [Gantt bar from 6/5/23 to 10/5/23] | | | | | | | | | | | | | | | | | | | | |
| 16 | Permit | 105 days | Mon 11/6/23 | Fri 3/29/24 | [Gantt bar from 11/6/23 to 3/29/24] | | | | | | | | | | | | | | | | | | | | |
| 17 | Bid | 30 days | Mon 2/19/24 | Fri 3/29/24 | [Gantt bar from 2/19/24 to 3/29/24] | | | | | | | | | | | | | | | | | | | | |
| 18 | GMP Approval | 1 day | Mon 4/1/24 | Mon 4/1/24 | [Gantt bar at 4/1/24] | | | | | | | | | | | | | | | | | | | | |
| 19 | Construction | 261 days | Mon 4/8/24 | Mon 4/7/25 | [Gantt bar from 4/8/24 to 4/7/25] | | | | | | | | | | | | | | | | | | | | |



Current Status

- **Property has been Replatted**
- **Construction Documents are Complete**
- **Project has been submitted for Permit to City of Houston**
- **Working with CMAR on updating the Project Budget**

Next Steps

- **Obtain the Permit from City of Houston**
- **Bid the Project**
- **Present GMP to Council for Consideration**
- **Construct the Project**

