



The City of West University Place

A Neighborhood City

CITY COUNCIL

Susan Sample, Mayor
John Montgomery, Mayor Pro Tem
John P. Barnes, Councilmember
Melanie Bell, Councilmember
Shannon Carroll, Councilmember

STAFF

David J. Beach, City Manager
Scott Bounds, Olson and Olson, City Attorney
Thelma Gilliam, City Secretary

CITY COUNCIL MINUTES

The City Council of the City of West University Place, Texas, met in a budget workshop session on **Friday, September 2, 2022**, in the Municipal Building, 3800 University, West University Place. The workshop was also held via Zoom.

Call to Order. Mayor Sample called the meeting to order at approximately 9:05 a.m. Mayor Pro Tem Montgomery, Councilmembers Barnes, Bell, and Carroll were present. Staff present were City Manager Beach, City Secretary Gilliam, City Attorney Bounds, Finance Director Kalka, Parks and Recreation Director White, Public Works Director Barrera, IT Director Davenport, HR Director Urban, Police Chief Walker, Fire Chief Maxell, Communications Coordinator Cuccerre, and Assistant to the City Manager Thompson.

Agenda items were as follows:

1. Call to Order/Roll Call

2. 2023 Proposed Budget

Matters related to discussion regarding the City's annual budget, to include the City finances for all funds, Capital Improvement Program, tax rates, staffing, fees, and revenue and expenditures for all funds. *Recommended Action: Discuss the annual budget and provide staff with feedback and direction as desired.* **Mr. Dave Beach, City Manager**

City Manager Beach and Finance Director Kalka presented the draft proposed 2023 Budget to Council for discussion.

3. Adjourn

Mayor Sample adjourned the workshop at approximately 12:50 p.m.

Audio of the budget workshop in its entirety is on the City's website or contact the City Secretary's office to obtain a copy.

Prepared by: Thelma A. Gilliam, TRMC, City Secretary

Council Approved: September 12, 2022