City of West University Place

A Neighborhood City

CITY COUNCIL
Susan Sample, Mayor
Bob Kelly, Mayor Pro Tem
Burt Ballanfant, Councilmember
Brennan Reilly, Councilmember
Mardi Turner, Councilmember

STAFF
M. Christopher Peifer, City Manager
Alan Petrov, City Attorney
Thelma Gilliam, City Secretary

City Council Special Meeting Agenda

Notice is hereby given of a special meeting of the City Council of West University Place to be held on **Monday, October 17, 2016** beginning at **6:30 p.m.** in the **Municipal Building** located at 3800 University Boulevard, West University Place, Texas, for the purpose of considering the following agenda items.

Note: All agenda items are subject to action. The City Council reserves the right to meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

CALL TO ORDER

Agenda is as follows:

Call to Order
Pledge of Allegiance
Matters related to the notice of this meeting

1. <u>Public Comments</u>

This is an opportunity for citizens to speak to Council relating to agenda and non-agenda items. If the topic the speaker wishes to address is on the agenda, the speaker can either speak at this time or defer his/her comments until such time the item is discussed. Speakers are advised that comments cannot be received on matters which are the subject of a public hearing once the hearing has been closed. Public comments must be kept relevant to the subject before the Council. The presiding officer shall rule on the relevance of comments. Persons making irrelevant, personal, impertinent, or slanderous remarks may be barred by the presiding officer from further comment before the Council during the meeting. Speakers are required to register in advance and must limit their presentations to three minutes each.

2. <u>Adoption of the 2017 Budget</u>

Matters related to an ordinance adopting the budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017 appropriating funds for such budget; containing findings and provisions relating to the subject; and declaring an emergency. *Recommended Action: Close the public hearing and adopt ordinance adopting the 2017 Budget on first and final reading.* ***Ms. Rhonda Daugherty, Finance Director*** [see Agenda Memo 2]

3. <u>Adoption of the 2016 Tax Rate</u>

Matters related to an ordinance adopting the budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017 appropriating funds for such budget; containing findings and provisions relating to the subject; and declaring an emergency. *Recommended Action: Close the public hearing and adopt ordinance adopting the 2017 Budget on first and final reading.* ***Ms. Rhonda Daugherty, Finance Director*** [see Agenda Memo 3]

4. <u>Fee Schedule Ordinance</u>

Matters related to an ordinance adopting amendments to the City of West University Place Fee Schedule. *Recommended Action: Approve an ordinance amending the fee schedule on the first of two readings.* ***Mr. Chris Peifer, City Manager*** [see Agenda Memo 4]

5. <u>Adjourn</u>

In compliance with the Americans with Disabilities Act, if you plan to attend this public meeting and you have a disability that requires special arrangements, please contact City Secretary Thelma Gilliam at 713.662.5813 at least 24 hours prior to the meeting so that reasonable accommodations can be made to assist in your participation in the meeting. The Council Chambers is wheel chair accessible from the west entrance and specially marked parking spaces are available in the southwest parking area. Special seating will be provided.

I certify that the attached notice and agenda of items to be considered by the West University Place City Council on October 17, 2016 was posted on the Municipal Building bulletin board on October 14, 2016 at approximately 2 o'clock p.m.

(SEAL)

Thelma A. Gilliam, City Secretary

AGENDA MEMO
BUSINESS OF THE CITY COUNCIL
CITY OF WEST UNIVERSITY PLACE, TEXAS

AGENDA OF:	October 17, 2016	**AGENDA ITEM:**	2
DATE SUBMITTED:	October 14, 2016	**DEPARTMENT:**	Finance
PREPARED BY:	Rhonda Daugherty, Finance Director	**PRESENTER:**	Rhonda Daugherty, Finance Director
SUBJECT:	**2017 Budget Adoption**		
ATTACHMENTS:	**Ordinance**		

EXPENDITURE REQUIRED:	N/A
AMOUNT BUDGETED:	N/A
ACCOUNT NO.:	N/A
ADDITIONAL APPROPRIATION REQUIRED:	N/A
ACCOUNT NO.:	N/A

EXECUTIVE SUMMARY

An ordinance adopting the 2017 Budget for all City funds is presented for approval. This budget appropriates $43,307,947 for general operations, water & wastewater operations, solid waste operations, debt service, internal service and special revenue for the fiscal year beginning January 1, 2017 and ending December 31, 2017. Included in this total is $7,066,054 of internal transfers. The details of the budget appropriations were discussed in the Council budget workshop held on October 1, 2016. As required by State law, a public hearing was held on October 10, 2016, giving the citizens of West University Place to opportunity to participate in the budget process.

RECOMMENDATION

Close public hearing on the 2017 proposed budget.

Staff recommends that City Council adopt an ordinance approving and adopting a Budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017.

City of West University Place
Harris County, Texas

Ordinance No. XXXX

AN ORDINANCE APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017; APPROPRIATING FUNDS FOR SUCH BUDGET AND CONTAINING FINDING AND PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, as required by the City Charter and state law, the City Manager has prepared and submitted to the City Council a budget with estimate of expenditures and revenue of all city departments and activities for the year beginning January 1, 2017 and ending December 31, 2017; and

WHEREAS, such budget has been timely filed with the City Secretary, the City Council has had sufficient time to review and revise such budget and notice of a public hearing upon such budget has been duly given; and

WHEREAS, a public hearing has been held, and all taxpayers and interested persons were provided an opportunity to attend and participate in such hearing; and

WHEREAS, public participation, input and suggestions regarding the budget have been received and considered by the City Council, and the City Council has made changes as the City Council considers warranted by law in the best interest of the municipal taxpayers, and the City Council has found and determined that the budget adopted by this ordinance does not allow expenditures during the budget period in excess of funds estimate to be on hand during the same period;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST UNIVERSITY PLACE, TEXAS:

Section 1. The matters and facts set out in the preamble of this ordinance are found and determined to be true and correct and are hereby approved and adopted by the City Council.

Section 2. That the budget estimate of the revenues of the City of West University Place and the expenses of conducting the affairs thereof for the ensuing fiscal year, beginning January 1, 2017 and ending December 31, 2017, as finally submitted to the City Council by

the City Manager of said City (a copy of which is on file in the City Secretary's office and on the City's website) be, and the same is in all things, adopted and approved as the budget estimate of all the current expenses as well as the fixed charges against said City for the fiscal year beginning January 1, 2017, and ending December 31, 2017.

Section 3. That the sum of NINETEEN MILLION SEVEN HUNDRED THIRTY-THREE THOUSAND ONE HUNDRED NINTY-FIVE AND NO/100 DOLLARS ($19,733,195) is herby appropriated out of the General Fund for the payment of operating expenses and capital outlay of the City Government.

Section 4. That the sum of EIGHT MILLION NINE HUNDRED TWENTY-THREE THOUSAND SEVEN HUNDRED EIGHTEEN AND NO/100 DOLLARS ($8,923,718) is herby appropriated out of the General Fund Debt Service for the purpose of paying the accruing interest and redeeming the Serial Bonds as they mature on the General Fund Debt Service Bonds.

Section 5. That the sum of SEVEN MILLION TWO HUNDRED TWENTY THOUSAND FIFTY-FOUR AND NO/100 DOLLARS ($7,220,054) is hereby appropriated out of the Water and Sanitary Sewer System for the payment of operating expenses and capital outlay and for the purpose of paying the accruing interest and redeeming the Serial Bonds as they mature on the Water and Sanitary Sewer Fund Debt Service Bonds.

Section 6. That the sum of ONE MILLION FIVE HUNDRED FIFTY-THREE THOUSAND TWO HUNDRED AND NO/100 DOLLARS ($1,553,200) is hereby appropriated out of the Solid Waste Fund for the payment of operating expenses and capital outlay of the municipally owned Solid Waste Collection System.

Section 7. That the sum of THREE MILLION ONE HUNDRED SEVENTY-SEVEN THOUSAND FOUR HUNDRED AND NO/100 DOLLARS ($3,177,400) is hereby appropriated out of the Employee Benefit Fund for the payment of operating expenses for the health benefits of the employees.

Section 8. That the sum of EIGHTY-ONE THOUSAND AND NO/100 DOLLARS ($81,000) is hereby appropriated out of the Vehicle Replacement Fund for the capital outlay for Vehicle Replacement Activities.

Section 9. That the sum of ONE MILLION FOUR HUNDRED FORTY-ONE THOUSAND SEVEN HUNDRED EIGHTY AND NO/100 DOLLARS ($1,441,780) is hereby appropriated out of the Technology Management Fund for operating expenses and capital outlay for Technology Fund Activities.

Section 10. That the sum of FIVE THOUSAND SIX HUNDRED AND NO/100 DOLLARS ($5,600) is hereby appropriated out of the Equipment Replacement Fund for operating expenses and capital outlay for Equipment Replacement Fund Activities.

Section 11. That this ordinance approving and adopting the Budget is made in all things in accordance with the terms and provisions of the City Charter of the City of West University Place, Texas and the laws of the State of Texas and shall be interpreted and construed in compliance therewith.

Section 12. All ordinances and parts of ordinances in conflict herewith are hereby repealed to the extent of the conflict only.

Section 13. If any word, phrase, clause, sentence, paragraph, section or other part of this ordinance or the application thereof to any person or circumstance, shall ever be held to be invalid or unconstitutional by any court of competent jurisdiction, neither the remainder of this ordinance, nor the application of such word, phrase, clause, sentence, paragraph, section, or other part of this ordinance to any other persons or circumstances, shall be affected thereby.

Section 14. The City Council officially finds, determines and declares that a sufficient written notice of the date, hour, place and subject of each meeting at which this ordinance was discussed, considered, or acted upon was given in the manner required by the Open Meetings Act, Chapter 551, Texas Local Government Code, as amended, and that each such meeting has been open to the public as required by law at all times during such discussion, consideration and action. The City Council ratifies, approves and confirms such notices and the contents and posting thereof.

Section 15. After adoption of the Budget, the City Manager shall provide for the filing of a true copy of the Budget (and each amendment) in the office of the County Clerk of

Harris County, Texas.

Section 15. This ordinance shall become effective upon adoption and signature.

PASSED, APPROVED, ADOPTED AND SIGNED ON, this 17th day of October, 2016.

Voting Aye:
Voting No:
Absent:

SIGNED:	ATTEST:
_____	_____
Susan Sample, Mayor	Thelma A. Gilliam City Secretary
RECOMMENDED:	REVIEWED:
_____	_____
M. Christopher Peifer, City Manager	Alan Petrov, City Attorney

AGENDA MEMO
BUSINESS OF THE CITY COUNCIL
CITY OF WEST UNIVERSITY PLACE, TEXAS

AGENDA OF:	October 17, 2016	**AGENDA ITEM:**	3
DATE SUBMITTED:	October 13, 2016	**DEPARTMENT:**	Finance
PREPARED BY:	Rhonda Daugherty, Finance Director	**PRESENTER:**	Rhonda Daugherty, Finance Director
SUBJECT:	**Tax Rate Adoption**		
ATTACHMENTS:	**Ordinance Adopting the Rate and Tax Levy**		

EXPENDITURE REQUIRED:	N/A
AMOUNT BUDGETED:	N/A
ACCOUNT NO.:	N/A
ADDITIONAL APPROPRIATION REQUIRED:	N/A
ACCOUNT NO.:	N/A

EXECUTIVE SUMMARY

A property tax rate of $0.31680 per $100 in assessed value is necessary to fund the 2017 Budget. This is a $0.015 decrease of the tax rate that was adopted to support the 2016 budget. The 2016 tax rate is allocated between the General Fund and the Debt Service Fund as follows:

General Fund	$0.18557	58.58%
Debt Service Fund	0.13123	41.42%
Total	$0.31680	100.00%

RECOMMENDATION

Close the public hearing on the tax rate.

Adopt tax rate necessary to support 2017 adopted budget.

Council Member must read the following:

I move that the property tax rate be increased by the adoption of a tax rate of 0.31680, which is effectively a 1.80 percent increase in the tax rate.

I move to approve ordinance adopting the 2016 Tax Rate, by declaring an emergency, on first and final reading.

City of West University Place
Harris County, Texas

Ordinance No. XXXX

AN ORDINANCE LEVYING AND ASSESSING AD VALOREM TAXES FOR TAX YEAR 2016; CONFIRMING AND GRANTING EXEMPTIONS; CONTAINING FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EMERGENCY..

WHEREAS, The City of West University Place, Texas (the "City") has bonds outstanding which are payable from ad valorem taxes; and

WHEREAS, although the ordinances authorizing such bonds contain general levies of taxes, it is necessary for the City Council to fix a specific rate of tax for tax year 2016, based on the City's appraisal rolls for tax year 2016 which have been prepared, reviewed and certified by the Harris County Appraisal District; and

WHEREAS, the 2016 tax rate must not only provide funds sufficient for debt service on the City's bonds, but must also provide for maintenance and operation of the City;

WHEREAS, the assessor and collector of the City ("Assessor") has certified an anticipated collection rate to the City Council, has performed the calculations required by Section 26.04 of the Texas Tax Code, has reported the tax rate and other information required to be reported to the City Council and has published the information required to be published, having been designated to do so by the City Council; and

WHEREAS, all other preparatory steps for the adoption of a tax rate have been taken, as required by law;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST UNIVERSITY PLACE, TEXAS:

Section 1. The matters and facts set out in the preamble of this ordinance are found and determined to be true and correct, and the City Council adopts, confirms, and ratifies all of the calculations, publications, notices, and other preparatory steps preceding the consideration of this ordinance.

Section 2. The City Council hereby levies, assesses an adopts the following tax rate per $100 valuation for tax year 2016, such tax being levied and assessed upon all property

subject to taxation by the City:

$0.18557 For the purposes of maintenance and operations

$0.13123 For the purposes of debt service

$0.31680 Total tax rate.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.62 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $ 0.00

Section 3. Such tax is hereby levied and assessed in accordance with the terms and provisions of Article VIII of the City Charter and the Constitution and laws of the State of Texas, and such levy and assessment are made to provide funds for the 2017 budget of the City for the purposes indicated, including maintenance, operations and debt service for that budget period. However, this section does not prohibit the use of tax proceeds for other lawful purposes.

Section 4. The Assessor is hereby directed to assess and collect taxes on all property subject to taxation by the City on the basis of 100% of the assessed valuation thereof at the rate set by this ordinance. The taxes levied hereby shall be delinquent after January 31, 2017.

Section 5. The Finance Director or designee for the City of West University Place is hereby appointed auditor of any refunds of overpayments or erroneous payments under the terms of Section 31.11(a) of the Texas Property Tax Code.

Section 6. The City Council hereby confirms and re-grants the following exemptions, subject to the legal requirements applicable to each exemption:

(A) $185,000.00 of the appraised value of the residence homestead of an individual who is disabled or who is 65 years of age or older.

(B) The statutory exemption for each disabled veteran.

Section 7. All ordinances and parts of ordinances in conflict herewith are hereby repealed to the extent of the conflict only.

Section 8. If any word, phrase, clause, sentence, paragraph, section or other part of this ordinance or the application thereof to any person or circumstance, shall ever be held to be invalid or unconstitutional by any court of competent jurisdiction, neither the remainder of this ordinance, nor the application of such word, phrase, clause, sentence, paragraph, section, or other part of this ordinance to any other persons or circumstances, shall be affected thereby.

Section 9. The City Council officially finds, determines and declares that a sufficient written notice of the date, hour, place and subject of each meeting at which this ordinance was discussed, considered, or acted upon was given in the manner required by the Open Meetings Act, Chapter 551, Texas Local Government Code, as amended, and that each such meeting has been open to the public as required by law at all times during such discussion, consideration and action. The City Council ratifies, approves and confirms such notices and the contents and posting thereof.

Section 10. The public importance of this measure and the requirements of the law create an emergency and an urgent public necessity requiring that this Ordinance be passed and take effect as an emergency measure, and a state of emergency is hereby declared, and this Ordinance is accordingly passed as an emergency measure and shall take effect immediately upon adoption and signature.

PASSED, APPROVED, ADOPTED AND SIGNED ON, this 17th day of October, 2016.

Voting Aye:
Voting No:
Absent:

SIGNED:

_____
Susan Sample, Mayor

ATTEST:

_____
Thelma A. Gilliam, City Secretary

RECOMMENDED:

_____
M. Christopher Peifer, City Manager

REVIEWED:

_____
Alan Petrov, City Attorney

AGENDA MEMO
BUSINESS OF THE CITY COUNCIL
CITY OF WEST UNIVERSITY PLACE, TEXAS

AGENDA OF:	October 17, 2016	**AGENDA ITEM:**	4
DATE SUBMITTED:	October 14, 2016	**DEPARTMENT:**	Administration
PREPARED BY:	Staff	**PRESENTER:**	M. Christopher Peifer, City Manager
SUBJECT:	**Fee Schedule Update – First Reading**		
ATTACHMENTS:	1. Proposed Ordinance 2. Appendix A – Fee Table REDLINE		

EXPENDITURE REQUIRED:	N/A
AMOUNT BUDGETED:	N/A
ACCOUNT NO.:	N/A
ADDITIONAL APPROPRIATION REQUIRED:	N/A
ACCOUNT NO.:	N/A

EXECUTIVE SUMMARY

City Financial Policy states, in part: "*All fee schedules, user charges, and charges for utility services should be reviewed and adjusted to insure that rates are both equitable and sufficient to cover the cost of provided service as deemed appropriate by Council*." In order to comply with this policy, each year, in connection with the annual budget process, staff reviews all fees and charges. The proposed changes were presented to and discussed with council at the October 1, 2017 budget workshop. As a result of this review, for fiscal year 2017 we are recommending the following changes to the City's fee schedule.

F.002	Ambulance Service		The Fire department has proposed to replace the entire section with an expanded schedule to include the Medicare/Medicaid billing rates. See agenda memo attachments.
F.004	New construction permit fee (Other)		$ 0.55 per square foot Changed from $0.48
F.004	Fence or wall permit fee		$ 0.85 per linear foot; $30.00 minimum Changed from $0.75 per foot; $25 minimum
F.015	Residential House Plumbing & Gas	$ 300.00	Changed from $250 to $300
F.019	Replacement Planting Fee per Caliper Inch	$ 250.00	NEW - Fee for replacement trees when planting on site is not an option.

AGENDA MEMO
BUSINESS OF THE CITY COUNCIL
CITY OF WEST UNIVERSITY PLACE, TEXAS

F.020	WATER METER REPLACEMENT CHARGES		NEW
	Replace damaged 3/4" water meter.	$ 300.00	Inc. cost for labor and misc. materials.
	Replace damaged 1" water meter.	$ 400.00	Inc. cost for labor and misc. materials.
	Replace damaged 1 1/2" water meter.	$ 900.00	Inc. cost for labor and misc. materials.
	Replace damaged 2" water meter.	$1,000.00	Inc. cost for labor and misc. materials.
F.021	Cost of notices	$ 200.00	Changed from $150 to $200

RECOMMENDATION

Approve first reading of ordinance updating the 2017 fee schedule.

City of West University Place
Harris County, Texas

ORDINANCE NO. XXXX

AN ORDINANCE AMENDING THE FEE SCHEDULE OF THE CODE OF ORDINANCES OF THE CITY OF WEST UNIVERSITY PLACE, TEXAS; AND CONTAINING FINDINGS AND PROVISIONS RELATING TO THE SUBJECT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST UNIVERSITY PLACE, TEXAS, THAT:

Section 1. The Fees & Charges Schedule of the Code of Ordinances of the City of West University Place, Texas is hereby amended to read in its entirety as set out in Appendix A, which is attached and made a part of this ordinance.

Section 2. This Ordinance applies from and after the Effective Date. New or changed water rates and charges shall apply to each billing period beginning on or after the Effective Date. For prior billing periods, the fees and charges in effect immediately before the Effective Date ("Prior Fees") shall govern. The Prior Fees are continued in effect for this purpose.

Section 3. All ordinances and parts of ordinances in conflict with this Ordinance are repealed to the extent of the conflict only.

Section 4. If any word, phrase, clause, sentence, paragraph, section or other part of this Ordinance or the application thereof to any person or circumstance, shall ever be held to be invalid or unconstitutional by any court of competent jurisdiction, neither the remainder of this Ordinance, nor the application of such word, phrase, clause, sentence, paragraph, section or other part of this Ordinance to any other persons or circumstances, shall be affected thereby.

Section 5. The City Council officially finds, determines and declares that a sufficient written notice of the date, hour, place and subject of each meeting at which this Ordinance was discussed, considered or acted upon was given in the manner required by the Texas Open Meetings Act, as amended, and that each such meeting has been open to the public as required by law at all times during such discussion, consideration and action. The City Council ratifies, approves and confirms such notices and the contents and posting thereof.

Section 6. This Ordinance and shall take effect of January 1, 2017 ("Effective Date").

PASSED, APPROVED and ADOPTED on first reading on _____, 2016.

PASSED, APPROVED and ADOPTED on second reading AND SIGNED on _____, 2016.

(Seal)

Attest:_____
City Secretary

Signed:_____
Mayor

Recommended:_____
City Manager

Reviewed:_____
City Attorney

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Appendix A

Fees & Charges Schedule

F.001 Administration
F.002 Ambulance Service
F.003 Animals
F.004 Building
F.005 Building and Standards Commission
F.006 Electrical Work
F.007 Garbage Service
F.008 Health
F.009 Heating, Ventilation and Air Conditioning
F.010 Liquor Licenses and Permits
F.011 Municipal Court
F.012 Parabolic Dish Antenna
F.013 Parks and Recreation
F.014 Public Records and Documents
F.015 Plumbing and Gas
F.016 Sexually Oriented Businesses and Adult Arcades
F.017 Signs
F.018 [Reserved]
F.019 Trees
F.020 Water and Sewer Service
F.021 Zoning and Planning Commission
F.022 Zoning Board of Adjustment
F.023 Public Safety

F.001	ADMINISTRATION		
	Motor vehicle decal charges	$ 1.00	
	Commercial impact zone permit fee	$ 10.00	For first motor vehicle and $5 per moter vehicle thereafter
	Returned check (or ACH payment) fee	$ 35.00	Also applies to payments returned by automated or electronic payment systems (ACH). Applies to payments of all kind, e.g., taxes, permits, fees, charges, utility rates and all other purposes.
	Lien release fee	$ 25.00	
	Acquiescence to encroachment fee	$ 100.00	
	Municipal Setting Designation Processing Fee	$ 500.00	
	Alcohol Variance Request	$ 250.00	
	Special events fee		Actual cost
	Use of City-owned photocopier	$ 0.10	Per copy
	Convenience fee for on-line transactions	2.75 % of total transaction amount	
	GEOGRAPHIC INFORMATION SYSTEM		
	Standard map - 8 1/2" x 11" color	$ 0.75	
	Standard map - 11" x 17" color	$ 1.00	
	Standard map - 24" x 36" color	$ 15.00	
	Standard map - 36" x 48" color	$ 17.50	
	Standard map - 42" x 52" color	$ 20.00	
	Custom map - same as above + hourly labor charges	$ 20.00	
F.002	AMBULANCE SERVICE		
	~~Commercial/Auto/Individuals Base Rates~~		~~Notes~~
	~~BLS Emergency A0429~~	~~$ 566.50~~	To be replaced with expanded schedule to include Medicare/Medicaid billing rates
	~~BLS Non-emergency A0428~~	~~$ 550.00~~	
	~~ALS-1 Non-emerg. A0426~~	~~$ 650.00~~	
	~~ALS-1 Emergency A0427~~	~~$ 669.50~~	
	~~ALS-2 A0433~~	~~$ 772.50~~	
	~~Mileage A0425~~	~~$ 10.30~~	
	~~Extra Attendant~~	~~$ 50.00~~	

	~~**Procedures**~~		
	~~AED~~	~~$ 219.00~~	To be replaced with expanded schedule to include Medicare/Medicaid billing rates
	~~Chest Decompression~~	~~$ 129.78~~	
	~~CPR~~	~~$ 129.78~~	
	~~Defib/Pacing~~	~~$ 219.00~~	
	~~EKG Monitoring~~	~~$ 184.50~~	
	~~Extrication~~	~~$ 180.00~~	
	~~Glucometer~~	~~$ 10.00~~	
	~~Immobilization~~	~~$ 21.00~~	
	~~Intubation (ET/EOA)~~	~~$ 45.00~~	
	~~Capnography~~	~~$ 45.00~~	
	~~K.E.D.~~	~~$ 45.00~~	
	~~Nebulizer Treatment~~	~~$ 25.00~~	
	~~Pulse Oximeter~~	~~$ 25.00~~	
	~~Splinting~~	~~$ 67.50~~	
	~~Traction Splint~~	~~$ 67.50~~	
	~~Tracheotomy Procedure~~	~~$ 280.00~~	
	~~Video Laryngoscope~~	~~$ 120.00~~	
	~~Waiting time~~	~~$ 35.00~~	
	~~**Medical Supply**~~		
	~~Bandages~~	~~$ 20.00~~	To be replaced with expanded schedule to include Medicare/Medicaid billing rates
	~~Blanket - disposable~~	~~$ 27.50~~	
	~~Burn Sheet~~	~~$ 24.75~~	
	~~Cervical Collar~~	~~$ 51.70~~	
	~~CAT Tourniquet~~	~~$48.00~~	
	~~Chest Seal~~	~~$27.00~~	
	~~Defib/Pacing Pads - Adult~~	~~$ 80.50~~	
	~~Defib/Pacing Pads - Pedi~~	~~$ 98.00~~	
	~~Disp. Head Immobilizer~~	~~$ 21.00~~	
	~~EKG Electrodes - 3 Lead~~	~~$ 33.00~~	
	~~EKG Electrodes - 12 Lead~~	~~$ 33.00~~	
	~~Gloves - Pair~~	~~$ 2.00~~	
	~~Glucose Strip~~	~~$ 10.00~~	
	~~Infection Control Kit~~	~~$ 49.50~~	
	~~Lucas 2 Suction Cup~~	~~$ 90.00~~	
	~~OB Kit~~	~~$ 44.00~~	
	~~Pillow - disposable~~	~~$ 9.00~~	
	~~Silver Rescue Blanket~~	~~$ 27.50~~	
	~~Silver Swaddler~~	~~$ 27.50~~	
	~~Quick Clot~~	~~$45.00~~	
	~~**Oxygen Supply**~~		
	~~Oxygen USP~~	~~$85.00~~	To be replaced with expanded schedule to include Medicare/Medicaid billing rates
	~~**Airway Supply**~~		
	~~CPAP~~	~~$98.00~~	To be replaced with expanded schedule to include Medicare/Medicaid billing rates
	~~ETCO2 Sensor~~	~~$23.50~~	
	~~LMA~~	~~$ 80.00~~	
	~~Oral Airway~~	~~$ 85.00~~	
	~~PNEUPAC Vent Circuit~~	~~$44.00~~	
	~~ResQPod~~	~~$ 160.00~~	
	~~Tracheotomy Kit~~	~~$ 200.00~~	
	~~King LTD-S~~	~~$ 80.00~~	
	~~Rusch Quick Trach~~	~~$ 280.00~~	
	~~ETCO2 Adapter~~	~~$ 23.50~~	
	~~**IV Supply**~~		

	~~EZIO Needle~~	~~$ 205.00~~	To be replaced with expanded schedule to include Medicare/Medicaid billing rates
	~~IO Needle~~	~~$ 205.00~~	
	~~Pedi Buretrol Volume Set~~	~~$25.55~~	
	~~Start Kit IV~~		
	~~Saline Lock~~	~~$ 5.00~~	
	~~**Fluids**~~		
	~~Normal Saline 1000~~	~~$ 42.58~~	To be replaced with expanded schedule to include Medicare/Medicaid billing rates
	~~Normal Saline 500~~	~~$ 19.16~~	
	~~Normal Saline 100~~	~~$ 6.18~~	
	~~**Drugs**~~		
	~~Acetaminophen~~	~~$ 1.00~~	To be replaced with expanded schedule to include Medicare/Medicaid billing rates
	~~Adenocard/Adenoside~~	~~$ 177.00~~	
	~~Albuterol /Proventil~~	~~$ 14.00~~	
	~~Aspirin 81mg~~	~~$ 0.05~~	
	~~Ativan~~	~~$ 10.82~~	
	~~Atropine~~	~~$ 14.42~~	
	~~Atrovent~~	~~$ 14.00~~	
	~~Benadryl~~	~~$ 6.70~~	
	~~Calcium Chloride~~	~~$ 13.91~~	
	~~Cardizem~~	~~$ 74.16~~	
	~~Cordarone~~	~~$ 46.35~~	
	~~Cyanokit~~	~~$ 1,699.50~~	
	~~Dextrose 25%~~	~~$ 14.42~~	
	~~Dextrose 50%~~	~~$ 18.54~~	
	~~Diazepam~~	~~$ 11.33~~	
	~~Dopamine~~	~~$ 58.71~~	
	~~EPI 1:1000~~	~~$ 5.15~~	
	~~EPI 1:10000~~	~~$ 11.33~~	
	~~Fentanyl~~	~~$ 10.82~~	
	~~Glucagen~~	~~$ 231.75~~	
	~~Haldol~~	~~$ 17.00~~	
	~~Insta Glucose~~	~~$ 10.00~~	
	~~Labetalol~~	~~$ 15.45~~	
	~~Lasix~~	~~$ 27.81~~	
	~~Lidocaine 100mg~~	~~$ 9.27~~	
	~~Magnesium Sulfate~~	~~$ 7.73~~	
	~~Naloxone/Narcan~~	~~$ 44.29~~	
	~~Nitroglycerine spray~~	~~$ 8.76~~	
	~~Nitroglycerine tab~~	~~$ 1.34~~	
	~~Sodium Bicarb~~	~~$ 12.36~~	
	~~Solumedrol~~	~~$ 29.00~~	
	~~Thiamine~~	~~$ 45.84~~	
	~~Versed~~	~~$ 16.03~~	
	~~Zofran~~	~~$ 4.12~~	
	Exceptions: (1) Amounts billed to other governmental units are determined by the applicable contracts or arrangements with those units. (2) The City may accept assignment of Medicare and Medicaid claims or payments, in which case, the amount payable is determined by the appropriate regulations. Such amount shall control over the charges set out above, in case of any difference.		
F.003	ANIMALS		
	Original registration of dogs and cats	$ 20.00	*Exception* : $15 for owners over 65 years of age.

	Annual dangerous dog registration	$ 250.00	(fee is in addition to the above registration fees)
	First violation and impoundment fee	$ 50.00	$100 if animal is: (i) not registered or (ii) a dangerous dog
	Second violation and impoundment fee	$ 75.00	$150 if animal is: (i) not registered or (ii) a dangerous dog
	Third and all successive violations and impoundment fees	$ 100.00	$200 if animal is: (i) not registered or (ii) a dangerous dog
	Daily kennel fees	$ 20.00	
	Note : All original registration fees shown, with the exception of the dangerous dog fee, are one-time fees that register the animal for life.		
F.004	BUILDING		
	Annual contractor registration fee	$ 75.00	
	Permit application fee	$ 30.00	In addition to applicable plan checking or permit fee
	Plan checking fee (applies to all plan submissions, unless otherwise specifically indicated; payable in addition to permit fee)	50% of the corresponding permit fee	Plan checking fee must be paid each time plans are submitted or re-submitted. *Exception:* The building official may reduce the re-submission fee if the time required to check the re-submission is materially lower than original submission; $25.00 minimum
	Drainage plan review fees	$ 25.00	
	New construction permit fee (Single family residential)	$ 0.40 per square foot	
	New construction permit fee (Other)	$ 0.55 per square foot	
	Remodeling and repair permit fee (Single family residential)		$ 20.00 for $1,000 or less in construction value plus $3.75 per $1,000 in construction value thereafter
	Remodeling and repair permit fee (Other)		$ 60.00 for $1,000 or less in construction value plus $3.75 per $1,000 in construction value thereafter
	Fence or wall permit fee		$ 0.85 per linear foot; $30.00 min.
	Driveway permit fee	$ 80.00	Includes entrance ramp permit fee
	Fire systems		
	Plan checking fee: $100 per set for original submission, $50 for re-submission (not credited to permit fees). Permit fees are $50 for each automatic fire extinguishing system and each alarm and detection system. For sprinkler systems, the fee is increased by either $25 (residential) or $50 plus $1.75 per head (non-residential). Fire system fees are payable in addition to all other fees.		
	Sidewalk permit fee	$0.75 per linear foot	
	Street or curb permit fee	$ 25.00	For regulated facilities under Chapter 19, add $150 for plan-checking plus application fees
	Exception: The permit fee for work affecting new roadways under Chapter 19 is $100, plus the estimated out-of-pocket expenses that may be incurred by the City in connection with the work, including engineering review, extra inspections or testing, supplemental traffic control, etc. The building official shall estimate such expenses at the time of application and shall collect at least 110% of the estimate as a deposit. The building official may require a permittee to supplement the deposit as the work proceeds. When the work is finished, the building official shall refund any part of the deposit that exceeds the actual permit fees due in connection with the work.		
	PWSF (low-impact) permit, for equipment attached to existing structures with no new electrical, alteration or construction	$100.00 per site	Non-low-impact PWSF permits require a special exception; see F.022, below
	All other PWSF (low-impact) permits	$500.00 per site	Non-low-impact PWSF permits require a special exception; see F.022, below
	Registration for house movers fee	$ 500.00	
	Renewal fee	$ 400.00	
	Moving permit fee	$ 500.00	

	Occupancy inspection fee (Single family residential)	$ 50.00	

	Occupancy inspection fee (Other)	$ 100.00	
	5/8" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 800.00	Short Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	5/8" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 1,200.00	Long Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	5/8" Water connection permit and meter service installation to service new structure.	$ 2,990.00	Short Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	5/8" Water connection permit and meter service installation to service new structure.	$ 3,340.00	Long Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	3/4" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 1,000.00	Short Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	3/4" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 1,400.00	Long Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	3/4" Water connection permit and meter service installation to service new structure.	$ 3,040.00	Short Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	3/4" Water connection permit and meter service installation to service new structure.	$ 3,450.00	Long Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	1" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 1,200.00	Short Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	1" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 1,600.00	Long Side Service Connection. Irrigation Only Services are restricted to3/4 inch Service or less.
	1" Water connection permit and meter service installation to service new structure.	$ 3,090.00	Short Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	1" Water connection permit and meter service installation to service new structure.	$ 3,865.00	Long Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less.
	1-1/2" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 1,980.00	Short Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less. Services greater in size than 1" require that certification based on minimum pipe sizesas listed in the Plumbing Code currently adopted by the City. This certification must be prepared, signed and sealed by a Licensed Professional Engineer.
	1-1/2" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 2,350.00	Long Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less. Services greater in size than 1" require that certification based on minimum pipe sizesas listed in the Plumbing Code currently adopted by the City. This certification must be prepared, signed and sealed by a Licensed Professional Engineer.

	1-1/2" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 3,350.00	Short Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less. Services greater in size than 1" require that certification based on minimum pipe sizesas listed in the Plumbing Code currently adopted by the City. This certification must be prepared, signed and sealed by a Licensed Professional Engineer.
	1-1/2" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 3,960.00	Long Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less. Services greater in size than 1" require that certification based on minimum pipe sizesas listed in the Plumbing Code currently adopted by the City. This certification must be prepared, signed and sealed by a Licensed Professional Engineer.
	2" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 1,980.00	Short Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less. Services greater in size than 1" require that certification based on minimum pipe sizes as listed in the Plumbing Code currently adopted by the City. This certification must be prepared, signed and sealed by a Licensed Professional Engineer.
	2" Water connection permit and meter service installation, to upgrade or add to an existing structure.	$ 2,350.00	Long Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less. Services greater in size than 1" require that certification based on minimum pipe sizes as listed in the Plumbing Code currently adopted by the City. This certification must be prepared, signed and sealed by a Licensed Professional Engineer.

	2" Water connection permit and meter service installation to service new structure.	$ 3,350.00	Short Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less. Services greater in size than 1" require that certification based on minimum pipe sizes as listed in the Plumbing Code currently adopted by the City. This certification must be prepared, signed and sealed by a Licensed Professional Engineer.
	2" Water connection permit and meter service installation to service new structure.	$ 3,960.00	Long Side Service Connection. Irrigation Only Services are restricted to 3/4 inch Service or less. Services greater in size than 1" require that certification based on minimum pipe sizes as listed in the Plumbing Code currently adopted by the City. This certification must be prepared, signed and sealed by a Licensed Professional Engineer.
	Water connection permit for any service greater than 2" will require that the owner or contractor acquire the services of a company with a Licensed Master Plumber registered with the City.	$ 475.00	Fee covers plan checking cost and permit cost only. The City provides no construction or materials. Irrigation Only Services are restricted to 3/4 inch Service or less. Services greater in size than 1" require that certification based on minimum pipe sizes as listed in the Plumbing Code currently adopted by the City. This certification must be prepared, signed and sealed by a Licensed Professional Engineer.
	Sanitary Sewer, connection permit and service installation for any service	Actual Cost Plus $375.00	Fee will be based on actual cost Plus $375.00, for most customers this will involve a Concrete Cut in the Roadway and total cost are expected to be from $8,000.00 to $12,000.00. There is no fee to use an existing service that is on the property with a usable cleanout in the street ROW, if the sewer was either installed or approved by the city.
	Demolition permit fee	$ 250.00	
	Swimming pool permit fee	$ 150.00	
	Duplicate permit charge	$ 25.00	
	Duplicate permit card fee	$ 50.00	

	Premature work charge (Starting before permit is issued)		100% of the permit fee (additional) $150.00 minimum
	Reinspection fee (following routine inspection)	$ 50.00	Must be paid before reinspection~~,~~ and in any event before any certificate of occupancy or similar approval is issued. Fees may be appealed to BSC, and may be paid without prejudice to such an appeal.
	Reinspection fee (mandatory reinspection following notice of violation of building or zoning ordinances or other applicable regulations)	$125.00 for the first violation item plus $25.00 for each additional	Must be paid before any other inspections are scheduled, and in any event before any certificate of occupancy or similar approval is issued. Fees may be appealed to BSC, and may be paid without prejudice to such an appeal. BSC may reduce or abate this fee (and any appeal fees), if no violation occurred, or for other good cause shown.
	Permit renewal fee		50% of the original permit fee
F.005	BUILDING AND STANDARDS COMMISSION		
	Application fee	$ 100.00	
F.006	ELECTRICAL WORK		
	Application fee (Master electrician license)	$ 20.00	
	Annual license fee (Master electrician)	$ 75.00	
	Application fee (Journeyman electrician license)	$ 10.00	
	License fee (Journeyman electrician)	$ 10.00	
	Application fee (Apprentice electrician)	$ 10.00	
	License fee (Apprentice electrician)	$ 5.00	
	Application fee (Maintenance electrician license)	$ 10.00	
	License fee (Maintenance electrician license	$ 10.00	
	Permit application fee	$ 30.00	
	Temporary service permit fee	$ 30.00	
	Meter loop and service permit fee	$ 40.00	
	Outlet or light fixture permit fee	$ 0.75	
	Appliance permit fee	$ 3.00	
	Motor permit fee	$ 5.00	
	Service reconnection permit fee	$ 10.00	
	Electrical sign permit fee	$ 10.00	
	Sign Changing Display	$ 100.00	
	Swimming Pool NEW lights/motors/pumps	$ 50.00	
	Replacement PoolSpa Motors	$ 5.00	
	Electric Water Heater	$ 10.00	
	Transformer	$ 20.00	
	Electric Fence Gate	$ 50.00	
	Emergency Reconnect	$ 85.00	
	Generator	$ 40.00	

	CT/MRI/X-Ray Machines	$ 50.00	
	Sub-panel	$ 25.00	
	Minimum permit fee	$ 25.00	
	Premature work charge (Starting before a permit is issued)		100% of the permit fee (additional) $150.00 minimum
	Reinspection fee	$ 50.00	
	Permit renewal fee		50% of the original permit fee
*	FIRE DEPARTMENT FEES See "BUILDING, Fire systems"		
F.007	GARBAGE SERVICE		
	Monthly dwelling unit charge	$ 31.40	Basic fee, for basic service only
	Monthly dwelling unit charge (Claims Over 65 Exemption According to the Harris County Appraisal District)	$ 15.95	Basic fee, for basic service only
	Monthly dwelling unit charge (Claims Disabled Exemption According to the Harris County Appraisal District)	$ 15.95	Basic fee, for basic service only
	Special pick-up of items at curbside, not on a regular collection day for those items at that location	$50.00 or actual cost of labor and equipment	Special service fee, in addition to basic fee.
	Special handling of items not bagged, prepared or placed as required for basic service. *Example* : Leaves and grass clippings in non-approved bags.	$50.00 or actual cost of labor and equipment	Special service fee, in addition to basic fee and any other applicable special service fee
F.008	HEALTH		
	Permit application fee	$ 30.00	
	Annual food establishment permit fee	$ 120.00	
	Temporary food establishment permit fee (Special event)	$16.00	
F.009	HEATING, VENTILATION, AND AIR CONDITIONING		
	Annual contractor registration fee	$ 75.00	
	NEW Residential HVAC System	$ 200.00	Per unit
	NEW (Addition) Residential HVAC System	$ 50.00	Per unit
	Replacement Heating and air conditioning permit fee (Residential)	$ 25.00	Per unit
	Boiler Inspection (Annual)	$ 50.00	Per unit
	New Boiler 1,000,000 BTU's or less	$ 75.00	
	Replacement Commercial Air Handler	$ 30.00	Per unit
	Fire Damper	$ 10.00	Per unit
	Fireplace (Residential)	$ 25.00	Per unit
	Heating and air conditioning permit fee (Commercial)	$ 100.00	For first 140,000 btu's and $5 per 100,000 btu's thereafter
	Permit application fee	$ 30.00	
	Local vent permit fee	$ 5.00	
	Minimum permit fee	$ 25.00	

	Premature work charge (Starting before a permit is issued)		100% of the permit fee (additional) $150.00 minimum
	Reinspection fee	$ 50.00	
	Permit renewal fee		50% of the original fee

F.010	LIQUOR LICENSES AND PERMITS		
	All liquor permit fees and license fees are regulated by the State.		
F.011	MUNICIPAL COURT		
	Clearance letter	$ 25.00	
	Complaint and judgment copy charge	$ 2.00	
	Court costs are regulated by the State.		
	All state-prescribed court costs apply.		
F.012	PARABOLIC DISH ANTENNAS		
	Permit application fee	$ 30.00	
	Installation permit fee	$ 50.00	
F.013	PARKS AND RECREATION		
	WUP Rec. Center		Available to Residents Only
	All WUP Residents 75 and older and WUP residents with a Disability Exemption are allowed FREE membership	NO FEE	
	All WUP residents ages 65 to 74 will receive a 50% discount on all walk-in and membership fees	50% Discount	Any resident age 65 to 74 may request a waiver for the membership fee, no questions asked, and receive that privilege.
	Daily Walk In Adult 18 and Older	$ 5.00	
	Daily Walk-In Seniors aged 65 through 74	$ 2.00	
	Daily Walk In Adult Guest of Resident 18 and Older	$ 10.00	
	Walk In Youth 17 and younger	$ 3.00	
	Walk in Youth Guest of Resident 17 and Younger	$ 6.00	
	Individual Annual	$180.00 to $190.00	
	Individual Seniors age 65 to 74 Annual membership fee	$ 90.00	
	Individual Monthly **EFT**	$18.00 to $20.00	
	Individual Senior Monthly **EFT** ages 65 to 74	$ 9.00	
	Individual Monthly	$25.00 to $27.00	
	Individual Senior Monthly ages 65 to 74	$ 12.00	
	Couple Annual	$240.00 to $250.00	
	Blended Age Couple Annual one partner 75 or older	$120.00 to $130.00	
	Blended Age Couple Annual one partner age 65 to 74	$180.00 to $190.00	
	Couple Monthly **EFT**	$23.00 to $25.00	
	Blended Age Couple Monthly **EFT** one partner 75 or older	$11.00 to $12.00	
	Blended Age Couple Monthly **EFT** one partner age 65 to 74	$17.00 to $18.00	
	Couple Monthly	$30.00 to $32.00	
	Blended Age Couple Monthly one partner 75 or older	$15.00 to $16.00	
	Blended Age Couple Monthly one partner age 65 to 74	$22.00 to $23.00	
	Family Annual	$300.00 to $315.00	

	Family Monthly **EFT**	$28.00 to $29.00	
	Family Monthly	$35.00 to $40.00	
	Resident College Student Visiting Pass - Calendar Year Term Only	$50.00 to $55.00	Calendar year membership for college students returning home for the summer or various holiday breaks.
	Colonial Park Pool		Available to Residents Only
	All WUP residents 65 and older and WUP residents with a Disability Exemption are allowed FREE membership	NO FEE	
	Daily Walk-in	$3.00 to $4.00	All Ages
	Daily Walk-in (Guest of Resident)	$6.00 to $7.00	All Ages; Must be accompanied by a West U Resident
	Season Resident House Guest Pass	$150.00 to $160.00	Individual option only - WUPRC & CPP Combination Only - Reference Recreation Center Memberships
	Individual Season Pass	$75.00 to $80.00	2014 Colonial Season
	Couples Season Pass	$110.00 to $120.00	2014 Colonial Season
	Family Season Pass	$175.00 to $185.00	2014 Colonial Season
	Nanny Pass	$10.00 to $11.00	Nanny Photo ID pass; use restricted exclusively to pool visits with their employer.
	WUPRC & CPP Combination Memberships		Available to Residents Only
	Combination Individual Annual Membership to the West University Place Recreation Center and Colonial Park Pool	$230.00 to $240.00	
	Combination Couple Annual Membership to the West University Place Recreation Center and Colonial Park Pool	$320.00 to $330.00	
	Combination Family Annual Membership to the West University Place Recreation Center and Colonial Park Pool	$430.00 to $440.00	
	Weekly Resident House Guest Pass	$15.00 to $20.00	Individual option only - WUPRC & CPP Combination Only - Reference Recreation Center Memberships
	Monthly Resident House Guest Pass	$50.00 to $60.00	Individual option only - WUPRC & CPP Combination Only - Reference Recreation Center Memberships
	Seasonal Resident House Guest	$150.00 to $160.00	
	Members Only Benefits of Colonial Park Pool Membership	Complimentary	Members entitled to a variety of complimentary or discounted privileges including but not limited to; Opening Weekend Celebration, Dive-In Movie Nights, Mom's Spa day, Ice Cream Socials, priority registration for all pool related events and 10% discount on all pool rentals.
	Racquetball & Tennis		Available to Residents Only
	Tennis Court Reservation Fee	$ 4.00	1.5 Hour Reservation - ALL WUP Tennis Courts
	Tennis Court "Preferred Membership"	$ 200.00	Annual Fee
	Tennis Court "Preferred Membership" - Annual Fee with WUPRC Membership	$ 120.00	Annual Fee / with WUPRC Membership Only
	Tennis Court "Preferred Membership" - Monthly Fee with WUPRC Membership	$ 10.00	Monthly Fee / with WUPRC Membership Only
	Rentals		Rentals Available to Non- Residents only with a Resident Sponsor, EXCEPTION: Colonial Park Pool Rentals are available to Residents Only

	* Janitorial Fee: At ALL rentals, where food and beverages are served, janitorial services will be required	$ 45.00	Flat Fee
	Security Deposit: required for ALL rentals	$ 200.00	

	Community Building / Senior Center		
	Kitchen (Resident)	$ 25.00	Flat Fee
	Kitchen (Non-resident w/ resident sponsor)	$ 35.00	Flat Fee
	Large Room: Auditorium and Senior	$ 50.00	Hourly for either room
	Large Room: Auditorium and Senior Congregant Room (Non Resident w/ resident sponsor)	$ 75.00	Hourly for either room
	Small Room: Activity Room A and Activity Room B (Resident)	$ 35.00	Hourly for either room
	Small Room: Activity Room A and	$ 45.00	Hourly for either room
	Scout House		
	Scout House (Resident)	$ 40.00	Hourly Rate
	Scout House (Non Resident w/ resident sponsor)	$ 60.00	Hourly Rate
	Colonial Park Pool & Park Pavilion Rentals		
	*Exclusive Pool & Multi-Purpose Room Rental: Involves a private pool party, only offered in "season" and on identified days/times. **Resident Only**	$ 400.00	Per hour with a two hour minimum rental period. Maximum number of guests allowed is 250.
	Colonial Park Pavilion (Resident)	$ 50.00	Hourly
	Colonial Park Pavilion (Non-resident w/ resident sponsor)	$ 75.00	Hourly
	*Janitorial Fee: At ALL rentals, where food and beverages are served, janitorial services will be required.	$ 45.00	Flat Fee
	*Colonial Park Multi-Purpose Room & Pool Use: Involves exclusive use of the Multi-Purpose Room and general pool admission, only offered in "season", during normal operating hours **Resident Only**	$ 200.00	Per hour with a two hour minimum rental period. Maximum number of guests allowed is 60.
	*Off Season Multi-Purpose Room Rental: Involves NO pool use **Resident Only**	$ 60.00	$60.00 Hourly with a two-hour minimum rental period. Additional Janitorial fees will be charged if food and beverages are served.
	Wooden Deck Rental : Involves exclusive use of the Wooden Deck and general pool admission, only offered in "season", during normal operating hours **Resident Only**	$ 175.00	Per hour with a two hour minimum rental period. Maximum number of guests allowed is 60.
	Alcohol Fees		Appendix A Amended Section 10-10, Code of Ordinances - Consumption in public places. City Council has authorized the issuance of permits for the limited sales, consumption and distribution of alcoholic beverages within public places, specifically at the Colonial Park Pool, Colonial Park Pavilion, Community Building/Senior Center and the West University Place Recreation Center, by the City Manager or his designee.
	Administration Fee	$ 25.00	Per Event
	Security Deposit Fee	$ 300.00	Per Event

	Institutional Exchanges. The Parks & Recreation Director may waive all or part of the Parks & Recreation fees prescribed by this section, subject to the following regulations: (1) The applicant must be an institution, either public or non-profit, with facilities located within the City; (2) The portion of the fees waived may not exceed the value of facilities made available by the institution to the City for public use (e.g., for meetings, elections, emergency operations, etc.); (3) The maximum amount of fees that may be waived is $500 per institution per year; (4) Passes and permits issued to an institution under this section may be assigned or resold by the institution, but the actual user must qualify for the type of pass or permit in question, and the City must be notified.

F.015	PLUMBING AND GAS		
	Annual contractor registration fee	No Charge	per SB 1354
	Permit application fee	$ 30.00	
	Plumbing Fixture or Gas outlet permit fee	$ 7.00	Applies to each fixture and outlet.
	Shower Pan	$ 10.00	
	Residential NEW Houst Plumbing & Gas	$ 300.00	
	Medical Gas/Vacuum System	$ 75.00	
	Gas test	$ 25.00	
	Gas Repair & Test	$ 25.00	
	Annual Gas Test	$ 50.00	
	Grease trap permit fee	$ 50.00	
	Irrigation system permit fee	$ 25.00	
	Service line permit fee	$ 10.00	
	Minimum permit fee	$ 25.00	
	Premature work charge (Starting before a permit is issued)		100% of the permit fee (additional) $150.00 minimum
	Reinspection fee	$ 50.00	
	Permit renewal fee		50% of the original permit fee
	Water Heater Replacement	$ 25.00	New Fee
F.016	SEXUALLY ORIENTED BUSINESSES AND ADULT ARCADES		
	Sexually oriented business application fee (Original)	$ 350.00	
	Sexually oriented business application fee (Renewal)	$ 100.00	
	Sexually oriented business transfer fee	$ 300.00	
	Adult arcade application fee	$ 75.00	
	Adult arcade reinspection fee	$ 60.00	
	Adult arcade transfer or amendment fee	$ 15.00	
F.017	SIGNS		
	Biennial Operating Permit fee after initial 2 years (all permanent signs)	$10.00 + $.50/SF of sign face area	New Fee
	Permit application fee	$ 30.00	(New Sign Permit valid for two years)
	Festival Sign Permit Fee	$ 5.00	
	Sign permit fee	$ 1.25	Per square foot of sign face

	Minimum permit fee	$ 25.00	
	Premature work charges (starting before a permit is issued)	$150.00 + Regular sign permit fees	
	Reinspection fee	$ 50.00	
	Sign operating permit fee (Payable per sign, per term of permit. Term is one year for temporary signs, 24 months for all others.)	$10.00 plus $0.50 per sq. ft. of display area	"Display area" and "sign" are defined in Chapter 6. *Exceptions* : Fees do not apply to signs covered by affirmative defenses or signs for conforming uses allowed in residential districts.
F.018	Reserved		
F.019	TREES - URBAN FOREST PRESERVATION		
	Replacement Planting Fee per Caliper Inch	$ 250.00	NEW - Fee for replacement trees when planting on site is not an option.
	Removal permit fee	$ 50.00	*Exception* : There is no fee for dead, dying, diseased, hazardous or Class 4 trees.
	Low impact evaluation fee	$ 50.00	Non-structures such as patios, irrigation systems, etc.
	Survey and disposition review fee (major construction)	$ 250.00	Includes new construction including residential, commercial, pools, major additions, etc.
	Survey and disposition review fee (minor construction)	$ 150.00	Includes demolitions, garages, alterations and rennovations.
F.020	WATER AND SEWER SERVICE		
	New service connect	$ 50.00	Each time service is established
	Delinquent account service fee	$ 50.00	Fee for accounts that are subject to disconnection due to past due status of the bill. The fee is charged on these accounts regardless if the service is disconnected or not.
	After hours delinquent reconnect fee	$ 60.00	Reconnect service after 4 p.m. or before 8 a.m.
	Deposit	$ 200.00	Maximum for residential accounts
		$ 500.00	Maximum for non-residential accounts (builders, developers, commercial)
	Return check (or ACH) charge	$ 35.00	(see "Administration")
	Periodic Charges:		
	The total charge per month for each customer is the sum of the applicable base monthly charges (for both water and sewer), for each meter, plus the charges for gallons (for both water and sewer) delivered through each meter, all calculated separately for each meter according to the schedules set out below.		
	Notes:		
	(1) "Residential-only premises" refers to premises that are used only for residential purposes.		
	(2) "Water-only meters" refers to meters that serve only irrigation systems and other fixtures from which there is no return flow into the sanitary sewer system; "regular meters" refers to all other meters.		
	Base monthly charges:		
	Meters serving residential-only premises:		
	5/8" or 3/4" meter:	$ 10.69	
	1" meter	$ 23.89	
	1-1/2" meter	$ 45.52	
	Meters serving any other premises:		
	5/8 or 3/4" meter	$ 31.34	
	1" meter	$ 44.14	

	1-1/2" meter	$ 65.31	

	2" meter	$ 199.98	
	3" meter	$ 534.33	
	Gallonage charges (per 1,000 gallons):		
	Regular meters:		
	First 3,000 gallons (0 to 3,000)	$ 4.22	
	Next 6,000 gallons (3,001 to 9,000)	$ 5.13	
	Next 6,000 gallons (9,001 to 15,000)	$ 6.10	
	Each 1,000 gallons thereafter (over 15,000)	$ 7.27	
	Water-only meters:		
	First 7,500 gallons	$ 5.67	
	Each 1,000 gallons thereafter (over 7,500)	$ 7.27	
	Sewer Rates		
	Base monthly charges:		
	Meters serving residential-only premises	$ 5.44	
	Meters serving any other premises	$ 21.57	
	Gallonage charges (per 1,000 gallons)		
	Residential-only premises	$ 2.96	
	Any other premises	$ 3.20	
	WATER METER REPLACEMENT CHARGES		NEW FEES
	Replace damaged 3/4" water meter.	$ 300.00	Inc. cost for labor and misc. materials.
	Replace damaged 1" water meter.	$ 400.00	Inc. cost for labor and misc. materials.

	Replace damaged 1 1/2" water meter.	$ 900.00	Inc. cost for labor and misc. materials.
	Replace damaged 2" water meter.	$ 1,000.00	Inc. cost for labor and misc. materials.
F.021	ZONING & PLANNING COMMISSION		
	Plats and replats	The fee is the City's actual cost of plat review, plus incidentals. The review is done by a planner retained by the City or by City staff. Incidentals include legal notices, surveys, title and legal work, research, signature requests, recording, copies, etc., as may be required and not provided by the applicant. DEPOSIT. A deposit amount (due with the preliminary application) is estimated by the City staff, but the minimum deposit is $500 base fee (or $200.00 base fee for amending plats only), plus $10.00 for each lot and reserve shown on the plat or replat, plus $100 for those requiring newspaper legal notice, plus $100.00 for each separate legal instrument needed (easements, etc.). ADDITIONAL DEPOSIT. An additional deposit of $100.00 ($50.00 for amending plats) is due each time the plat is resubmitted for rechecking. FULL PAYMENT. The full actual cost must be paid before the replat is released for recording.	
	Rezoning requested by applicant for that person's special benefit	$500 plus out-of-pocket costs for drafting and review by planner, engineer, attorney and other consultant. A deposit is estimated by the city planner, and may be increased as the matter proceeds. The deposit must be increased to cover the estimated full costs at these stages: (1) before the meeting of the Commission to consider a preliminary report, (2) before any hearing notices are sent out and (3) before the meeting at which the Commission considers its final report.	
F.022	ZONING BOARD OF ADJUSTMENT		
	Appeal of building official decision	$250.00. *Exception* : $500.00 plus out-of-pocket review costs for appeals requiring review by planner, engineer, attorney or other consultant. A deposit is estimated by the city planner and must be paid with the application. The full cost is payable before the hearing. In addition to all other fee items, the applicant must pay the actual cost of notices; see below.	
	Special exception	$250.00 per exception per proposed building site affected. *Exception* : $500.00 plus out-of-pocket review costs for exceptions requiring review by planner, engineer, attorney or other consultant. A deposit is estimated by the city planner and must be paid with the application. The full cost is payable before the hearing. In addition to all other fee items, the applicant must pay the actual cost of notices; see below.	
	Variance	$250.00 per variance per proposed building site affected. Exception: $500.00 plus out-of-pocket review costs for variances requiring review by planner, engineer, attorney or other consultant. A deposit is estimated by the city planner and must be paid with the application. The full cost is payable before the hearing. In addition to all other fee items, the applicant must pay the actual cost of notices; see below.	
	Other application	$250 per action item requested. *Exception* : $500.00 plus out-of-pocket review costs for appeals requiring review by planner, engineer, attorney or other consultant. A deposit is estimated by the city planner and must be paid with the application. The full cost is payable before the hearing In addition to all other fee items, the applicant must pay the actual cost of notices; see below.	

	Cost of notices	In addition to all other fee items, the applicant must pay the City's actual out-of-pocket cost of giving notices and recording decisions in the real property records. A deposit of ~~$150.00~~ $200.00 is due at the time of application. Any excess cost must be paid before the hearing or release of decision.	
	Refunds	No fees or costs are refundable unless: (i) the applicant prevails, (ii) the ZBA reverses or modifies an administrative interpretation or other decision; and (iii) the ZBA determines that a refund (full or partial) would be just and equitable under the facts and circumstances of the case.	
F.023	PUBLIC SAFETY		
	Alarm Permit Application Fee	$ 30.00	
	Annual permit renewal fee	$ 15.00	
	Burglary False Alarm Fees	$ 50.00	Per occurrence on the 4th and 5th false alarm in a 12 month period.
	Burglary False Alarm Fees	$ 75.00	Per occurrence on the 6th and 7th false alarm in a 12 month period.
	Burglary False Alarm Fees	$ 100.00	Per occurrence on the 8th or more false alarms in a 12 month period.
	Fire or Medical False Alarm Fees	$ 175.00	Per occurance on the 4th or more false alarms in a 12 month period
	Copies of accident reports or accident information	$6.00 or the actual cost of the preparation of the copy, whichever is less; plus $2.00 per copy for certification (if requested).	
	Certification that no such report or information is on file	$ 6.00	
	CPR/AED Certification Class	$ 40.00	
	DirectLink Monthly Alarm Fee	$ 35.00	

Master Charge Schedule for West University FD EMS

Regarding DOS 2016-2017

Service/Supply	MEDICARE		MEDICAID		Commercial/ Individual	
Base Rates						
	Current	Suggested	Current	Suggested	Current	Suggested
BLS Emergency	$ 566.50	$736.50	$566.50	$736.50	$ 566.50	$ 820.50
BLS Non-emergency	$ 550.00	$715.00	$550.00	$715.00	$ 550.00	$ 797.00
ALS-1 Non-Emerg	$ 650.00	$845.00	$650.00	$845.00	$ 650.00	$ 942.00
ALS-1 Emergency	$ 669.50	$869.50	$669.50	$869.50	$ 669.50	$ 970.00
ALS-2	$ 772.50	$1,003.50	$772.50	$1,003.50	$ 772.50	$ 1,119.50
Ground Mileage	$ 10.30	$14.01	$10.30	$14.01	$ 10.30	$ 14.94
Decontamination					$ -	$ 75.00
Extra Attendant			$0.00	$ 75.00	$ 50.00	$ 75.00
Bariatric					$ -	$ 75.00
Procedures						
Service/Supply	MEDICARE		MEDICAID		Commercial/ Individual	
BLS AED					$ 219.00	$219.00
ALS AED					$ 219.00	$219.00
Capnography					$ 45.00	$45.00
Cardiac/EKG Monitoring					$ 184.50	$195.54
Chest Decompression					$ 129.78	$250.00
CPAP					$ 98.00	$100.94
CPR					$ 129.78	$150.00
Defib/Pacing					$ 219.00	$250.00
Extrication					$ 180.00	$180.00
Glucometer					$ 10.00	$45.00
Immobilization (backboard,					$ 21.00	$45.00
Intubation (ET/EOA)					$ 45.00	$45.00
K.E.D.					$ 45.00	$45.00
Nebulizer Treatment					$ 25.00	$25.00
OB Delivery					$ -	$75.00
Oxygen Administration					$ -	$45.00
Pulse Oximeter					$ 25.00	$10.00
Restraint					$ -	$45.00
Splinting					$ 67.50	$75.00
Suction					$ -	$45.00
Traction Splint					$ 67.50	$67.50
Tracheotomy Procedure					$ 280.00	$295.00
Medical Supply						
Service/Supply	MEDICARE		MEDICAID		Commercial/ Individual	
Adhesive Tape					$ -	$5.00
Bandages					$ 20.00	$21.22
Betadine Swab					$ -	$2.50
Blanket - disposable					$ 27.50	$28.33

Master Charge Schedule for West University FD EMS

Regarding DOS 2016-2017

Service/Supply	MEDICARE		MEDICAID		Commercial/ Individual	
Bulb Syringe					$ -	$5.00
Burn Sheet					$ 24.75	$36.55
Cervical Collar					$ 51.70	$53.25
Chest Decompression Kit					$ -	$120.00
Chest Seal (Disposable)					$ 27.00	$27.00
Cold Pack					$ -	$5.00
Combat Tourniquet					$ 48.00	$55.41
Convenience Bag					$ -	$5.00
Defib/Pacing Pads - Adult					$ 80.50	$85.00
Defib/Pacing Pads - Pedi					$ 98.00	$98.00
Head Immobilizer					$ 21.00	$65.00
EKG Electrodes (12 Lead)					$ 33.00	$132.00
EKG Electrodes (3 Lead)					$ 33.00	$33.00
Eye Wash					$ -	$15.00
Gauze Pad 4x4					$ -	$5.00
Gauze Pad 5x9					$ -	$10.00
Gloves - Pair					$ 2.00	$5.00
Glucose Strip					$ 10.00	$10.00
Hot Pack					$ -	$2.50
Isolation/Infection Kit					$ 49.50	$58.35
Kerflix Soft Roll Gauze					$ -	$5.00
KY Jelly					$ -	$5.00
Linen (Disposable)					$ -	$8.50
OB Kit					$ 44.00	$45.00
Padded Board Splint					$ -	$36.00
Petroleum/Vaseline Gauze					$ -	$2.50
Pillow - disposable					$ 9.00	$20.00
Quick Clot					$ 45.00	$45.00
Roller Gauze 4'					$ -	$5.00
Silver Rescue Blanket					$ 27.50	$27.50
Silver Swaddler					$ 27.50	$27.50
Splints (SAM)					$ -	$25.00
Sterile Water/Saline					$ -	$5.00
Thermometer Cover					$ -	$5.00
Trauma Dressing (Multi)					$ -	$15.00
Triangle Bandage					$ -	$5.00
Oxygen Supply						
Service/Supply	**MEDICARE**		**MEDICAID**		**Commercial/ Individual**	

Master Charge Schedule for West University FD EMS

Regarding DOS 2016-2017

Service/Supply	MEDICARE		MEDICAID		Commercial/ Individual	
Oxygen USP			$85.00	$ 90.18	$ 85.00	$90.18
Aerosol Mask					$ -	$10.00
Corrugated Aerosol Tubing					$ -	$5.00
CO2 Detector					$ -	$25.00
Humidifier					$ -	$10.00
Nasal Cannula					$ -	$5.00
Non-Rebreather Mask					$ -	$10.00
Airway Supply						
Service/Supply	**MEDICARE**		**MEDICAID**		**Commercial/ Individual**	
Adult BVM					$ -	$40.00
Child BVM					$ -	$40.00
CO2 Sampling Line					$ -	$24.00
CPAP Mask/Tubing					$ -	$124.29
Endotracheal Inducer (Bougie)					$ -	$12.84
Disposable SPO2 Sensor					$ -	$43.32
Endotracheal Tube (ET)					$ -	$25.00
Endotracheal Tube Holder					$ -	$10.00
ETCO2 Sensor					$ 23.50	$23.50
FilterLine H Set					$ -	$59.70
Infant BVM					$ -	$40.00
King Airway					$ 80.00	$90.00
King Vision Blade					$ -	$49.00
Laryngoscope Blade Disposable					$ -	$25.00
LMA					$ 80.00	$80.00
MucosalAirwayDevice(MA					$ -	$17.48
Magill Forceps					$ -	$10.00
Oral Airway					$ -	$10.00
PNEUPAC Vent Circuit					$ 44.00	$44.00
Suction Cannister					$ -	$20.00
Suction Catheter (Yankuer)					$ -	$10.00
Suction Cath. (Looped)					$ -	$5.00
Suction Tubing					$ -	$5.00
IV Supply						
Service/Supply	**MEDICARE**		**MEDICAID**		**Commercial/ Individual**	
Angio Catheter (14G-22G)					$ -	$10.00
Buretrol Volume (Pedi)					$ 25.55	$31.84
Drip Multi (10,150,60)					$ -	$20.00

Master Charge Schedule for West University FD EMS

Regarding DOS 2016-2017

Service/Supply	MEDICARE		MEDICAID		Commercial/ Individual	
EZIO Needle					$ 205.00	$205.00
IO Needle					$ 205.00	$211.15
Needles (18G-22G)					$ -	$5.00
Saline Flush					$ -	$10.00
Saline Lock					$ 5.00	$10.00
Start Kit IV					$ -	$45.00
Syringe 1cc					$ -	$2.50
Syringe 3cc					$ -	$5.00
Syringe 5cc					$ -	$7.50
Syringe 10cc					$ -	$10.00
Syringe 30cc					$ -	$15.00
Syringe 60cc					$ -	$20.00
Fluids						
Service/Supply	**MEDICARE**		**MEDICAID**		**Commercial/ Individual**	
Normal Saline 1000cc					$ 42.58	$42.58
Normal Saline 500cc					$ 19.16	$39.48
Normal Saline 250cc					$ -	$19.73
Normal Saline 100cc					$ 6.18	$19.73
Drugs						
Service/Supply	**MEDICARE**		**MEDICAID**		**Commercial/ Individual**	
Acetaminophen/Tylenol					$ 1.00	$2.50
Addaprin/Ibuprofen Tab					$ -	$2.50
Adenocard/Adenoside					$ 177.00	$177.00
Albuterol/Proventil					$ 14.00	$14.42
Amiodarone/Cordarone					$ 46.35	$52.00
Ammonia Inhalant					$ -	$2.50
Aspirin/ASA 81mg					$ 0.05	$2.50
Atropine					$ 14.42	$40.00
Atrovent/Ipratropium					$ 14.00	$14.42
Benadryl/Diphenhydramine					$ 6.70	$6.70
Calcium Chloride/CaCl					$ 13.91	$25.41
Cardizem/Diltiazem					$ 74.16	$74.16
Cyanokit/ Cyanide Antidote					$ 1,699.50	$1,850.00
Dextrose 25%					$ 14.42	$35.86
Dextrose 50%					$ 18.54	$71.74
EPI 1:1000					$ 5.15	$10.00
EPI 1:10000					$ 11.33	$18.00
Fentanyl/Sublimaze					$ 10.82	$10.82

Master Charge Schedule for West University FD EMS

Regarding DOS 2016-2017

Service/Supply	MEDICARE		MEDICAID		Commercial/ Individual	
Glucagon/Glucagen					$ 231.75	$585.70
Glucose/Glutose (oral)					$ 10.00	$11.00
Haldol/Haloperidol					$ 17.00	$22.00
Ketalar/Ketamine					$ 20.17	$20.17
Labetalol/Normodyne					$ 15.45	$18.85
Lidocaine/Xylocaine 2% 100mg					$ 9.27	$20.00
Magnesium Sulfate					$ 7.73	$10.00
Naloxone/Narcan					$ 44.29	$81.43
NTG/Nitroglycerine tab					$ 1.34	$7.25
NTG/Nitroglycerine spray					$ 8.76	$35.41
Sodium Bicarbonate 8.4% Adult					$ 12.36	$33.27
Solu-Cortef					$ 37.98	$37.98
Solumedrol					$ 29.00	$29.00
Thiamine/B-1					$ 45.84	$45.84
Versed/Midazolam					$ 16.03	$25.00
Zofran/Ondansetron					$ 4.12	$10.00